

Edwardstone Parish Council – explanation of variances 2015-16

Box No	This year (1) £	Last year (2) £	Difference (3) £	Difference (4) % + or -	Explain (if (3) > £100 & (4) > 10%	Explanation	Amount £																											
3 Total other receipts	754	131	623	+83%	Yes	<p>In 2014-15 receipts were:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Parish Council Tax Grant</td> <td style="text-align: right;">92.25</td> <td></td> </tr> <tr> <td>VAT refund</td> <td style="text-align: right;">38.17</td> <td></td> </tr> <tr> <td>Bank interest</td> <td style="text-align: right;"><u>1.05</u></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">131.47</td> <td></td> </tr> </table> <p>In 2015-16 receipts were:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Parish Council Tax Grant</td> <td style="text-align: right;">61.50</td> <td style="text-align: right;">-30.75</td> </tr> <tr> <td>VAT refund</td> <td style="text-align: right;">86.43</td> <td style="text-align: right;">+48.26</td> </tr> <tr> <td>Bank interest</td> <td style="text-align: right;">1.27</td> <td style="text-align: right;">+0.22</td> </tr> <tr> <td>Transparency Fund Grant</td> <td style="text-align: right;"><u>604.93</u></td> <td style="text-align: right;"><u>+604.93</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">754.13</td> <td style="text-align: right;">622.66</td> </tr> </table> <p>The VAT refund in 2014-15 was made up of £1.90 electricity and £36.27 Litter and dog bin emptying service.</p> <p>The VAT refund in 2015-16 was made up of £1.90 electricity, £37.13 Litter and dog bin emptying service, £5.60 for the new Payroll service and £41.80 for training sessions.</p> <p>The Transparency Fund Grant is a new grant available from 2015-16 to assist Parish Councils to comply with the Transparency Code. Our application was for additional costs incurred including the cost of a laptop computer.</p>	Parish Council Tax Grant	92.25		VAT refund	38.17		Bank interest	<u>1.05</u>		Total	131.47		Parish Council Tax Grant	61.50	-30.75	VAT refund	86.43	+48.26	Bank interest	1.27	+0.22	Transparency Fund Grant	<u>604.93</u>	<u>+604.93</u>	Total	754.13	622.66	
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4 Staff costs	1782	1907	125	-7%	No																													
6 All other paymen ts	3655	3405	250	+7%	No																													

- (1) Column for this year's figures
- (2) Column for last year's figures
- (3) Column (1) – Column (2)
- (4) Column (1) – Column (2) + Column (2)