

Edwardstone Parish Council Budget 2018-19 DRAFT

	2016-17 actual £	2017-18 budget £	2017-18 projected £	2018-19 budget £
Income				
Precept	5,625.00	5,625.00	5,625.00	5,710.00
Parish Council tax grant	30.75			
VAT refund	88.38	28.00	70.91	26.00
Income tax refund			63.20	
Bank interest	0.93	1.20	1.00	1.00
Transparency Fund Grant	203.24	50.00	50.00	
Total income	5,948.30	5,704.20	5,810.11	5,737.00
Expenditure				
Parish clerk salary	1,785.40	1,870.66	1,903.04	1,980.00
Training	108.00	150.00	32.40	100.00
Parish clerk expenses	146.16	150.00	186.56	200.00
Subscriptions	169.07	175.00	174.45	175.00
Insurance	303.03	305.00	322.64	330.00
Electricity	58.08	70.00	70.00	75.00
s 137 donations				
Other donations	2,425.00	2,175.00	2,175.00	2,175.00
Dog/litter bin emptying	222.76	250.00	260.00	270.00
Election expenses				
War memorial/grass cutting		150.00	60.00	60.00
SALC payroll	18.00	40.00	36.00	40.00
Information Commissioner	35.00	35.00	35.00	35.00
Website fee	60.00	50.00	60.00	60.00
Noticeboard repair			72.00	
External audit fee				200.00
Emergency phone fee			52.00	52.00
Data Protection expenses				280.00
Contingency		200.00		200.00
Total expenditure	5,330.50	5,620.66	5,439.09	6,232.00

