

**Edwardstone Parish Council Budget 2018-19**

	<b>2017-18 actual £</b>	<b>2018-19 budget £</b>	<b>2018-19 projected £</b>	<b>2019-20 budget £</b>
<b>Income</b>				
Precept	5,625.00	5,710.00	5,710.00	5,710.00
VAT refund	70.91	26.00	85.00	80.00
Income tax refund	63.20		62.31	63.00
Bank interest	1.70	1.00	5.08	5.00
Transparency Fund Grant	49.92			
<b>Total income</b>	<b>5,810.73</b>	<b>5,737.00</b>	<b>5,862.39</b>	<b>5,858.00</b>
<b>Expenditure</b>				
Parish clerk salary	1,881.44	1,980.00	2,058.67	2,080.32
Training	32.40	100.00	106.80	100.00
Parish clerk expenses	201.55	200.00	170.00	200.00
Subscriptions	174.45	175.00	180.38	185.00
Insurance	322.64	330.00	324.27	330.00
Electricity	66.60	75.00	72.00	75.00
s 137 donations				
Other donations	2,400.00	2,175.00	2,175.00	2,175.00
Dog/litter bin emptying	222.76	270.00	270.00	270.00
Election expenses				£685.00
War memorial/grass cutting	60.00	60.00	75.00	80.00
SALC payroll	39.60	40.00	43.20	45.00
Information Commissioner	35.00	35.00	35.00	35.00
Website fee	60.00	60.00	60.00	60.00
Noticeboard repair	42.00		72.00	
External audit fee		200.00		
Emergency phone fee	52.00	52.00	52.00	52.00
Data Protection expenses		280.00		
New Equipment			69.99	
Contingency		200.00		200.00
<b>Total expenditure</b>	<b>5,590.44</b>	<b>6,232.00</b>	<b>5,764.31</b>	<b>6,572.32</b>



