

Edwardstone Parish Council Budget 2017-18

	2015-16 actual	2016-17 budget	2016-17 projected	2017-18 budget
Income				
Precept	£ 5,625.00	£ 5,625.00	£ 5,625.00	£ 5,625.00
Parish Council tax grant	£ 61.50	£ 40.00	£ 30.75	
VAT refund	£ 86.43	£ 40.00	£ 88.38	£ 28.00
Bank interest	£ 1.27	£ 1.00	£ 1.20	£ 1.20
Transparency Fund Grant	£ 604.93		£ 100.00	£ 50.00
Total income	£ 6,379.13	£ 5,706.00	£ 5,845.33	£ 5,704.20

Expenditure				
Parish clerk salary	£ 1,782.19	£ 1,728.00	£ 1,785.41	£ 1,870.66
Training		£ 250.00	£ 108.00	£ 150.00
Parish clerk expenses	£ 112.66	£ 130.00	£ 147.26	£ 150.00
Subscriptions	£ 162.00	£ 168.00	£ 169.07	£ 175.00
Insurance	£ 292.89	£ 350.00	£ 303.03	£ 305.00
Electricity	£ 49.02	£ 55.00	£ 57.00	£ 70.00
s 137 donations		£ 25.00		
Other donations	£ 2,175.00	£ 2,050.00	£ 2,175.00	£ 2,175.00
Dog/litter bin emptying	£ 222.76	£ 250.00	£ 245.00	£ 250.00
Election expenses	£ 87.50			
War memorial/grass cutting	£ 225.00	£ 300.00	£ 150.00	£ 150.00
SALC payroll	£ 33.60	£ 38.00	£ 36.00	£ 40.00
Information Commissioner	£ 35.00	£ 35.00	£ 35.00	£ 35.00
Website fee			£ 50.00	£ 50.00
Computer replacement	£ 259.90			
Streetlight repair			£ 100.00	
Contingency		£ 200.00		£ 200.00
Total expenditure	£ 5,437.52	£ 5,579.00	£ 5,360.77	£ 5,620.66

