

Budget 2021-22

	Budget		Forecast	
Income				
Precept	£	5,995.00	£	5,995.00
VAT refund	£	283.00	£	301.66
Income tax refund				
Footpath Cutting	£	406.00	£	406.00
Bank interest	£	0.60	£	0.60
Parish Council Grant	£	163.00	£	163.00
Total income	£	6,847.60	£	6,866.26
Expenditure				
Parish clerk salary	£	2,400.00	£	2,300.00
Training	£	100.00	£	-
Parish clerk expenses	£	200.00	£	170.00
Subscriptions	£	190.00	£	190.63
Insurance	£	330.00	£	329.49
Electricity	£	100.00	£	100.00
s 137 donations				
Other donations	£	2,325.00	£	2,325.00
Dog/litter bin emptying	£	260.00	£	290.23
War memorial/grass cutting				
SALC payroll	£	46.00	£	45.60
Information Commissioner	£	35.00	£	35.00
Website fee	£	60.00	£	60.00
Noticeboard repair				
External audit fee				
Emergency phone fee	£	52.00	£	-
Election Fee				
Footpath Cutting	£	593.85	£	698.94
Footpath Map	£	140.00	£	140.00
Contingency				
Total expenditure	£	6,831.85	£	6,684.89