

Budget 2022-23

	Agreed		Forecast	
Income				
Precept	£	6,133.00	£	6,133.00
VAT refund	£	125.00	£	150.00
Income tax refund				
Footpath Cutting	£	318.50	£	318.50
Bank interest			£	4.00
CIL Payment			£	3,557.58
Total income	£	6,576.50	£	10,163.08
Expenditure				
Parish clerk salary	£	2,500.00	£	2,600.00
Training			£	38.93
Parish clerk expenses	£	160.00	£	160.00
Subscriptions	£	190.63	£	190.63
Insurance	£	335.00	£	331.33
Electricity	£	130.00	£	150.00
s 137 donations				
Other donations	£	2,175.00	£	2,375.00
Dog/litter bin emptying	£	300.00	£	290.23
War memorial/grass cutting				
SALC payroll	£	47.00	£	45.60
Information Commissioner	£	35.00	£	35.00
Website fee	£	60.00	£	60.00
Noticeboard repair				
External audit fee				
Emergency phone fee				
Election Fee				
Footpath Cutting	£	582.45	£	698.94
Footpath Map				
Defibrillator			£	115.20
Total expenditure	£	6,515.08	£	7,090.86