

### Edwardstone Parish Council Budget 2018-19

	2018-19 actual £	2019-20 budget £	2019-20 projected £	2020-21 budget £
<b>Income</b>				
Precept	£ 5,710.00	£ 6,508.00	£ 5,823.00	£ 5,823.00
VAT refund	£ -	£ 80.00	£ 80.00	£ 80.00
Income tax refund	£ 62.31	£ 63.00	£ 63.00	£ 63.00
Bank interest	£ 5.04	£ 5.00	£ 5.04	£ 5.04
Transparency Fund Grant				
<b>Total income</b>	<b>£ 5,777.35</b>	<b>£ 6,656.00</b>	<b>£ 5,971.04</b>	<b>£ 5,971.04</b>
<b>Expenditure</b>				
Parish clerk salary	£ 2,063.26	£ 2,080.32	£ 2,165.16	£ 2,300.00
Training	£ 121.80	£ 100.00	£ -	£ 100.00
Parish clerk expenses	£ 283.61	£ 200.00	£ 250.00	£ 250.00
Subscriptions	£ 180.38	£ 185.00	£ 179.29	£ 185.00
Insurance	£ 324.27	£ 330.00	£ 325.96	£ 330.00
Electricity	£ 74.83	£ 75.00	£ 93.00	£ 100.00
s 137 donations				
Other donations	£ 2,425.00	£ 2,175.00	£ 2,175.00	£ 2,175.00
Dog/litter bin emptying	£ -	£ 270.00	£ 450.00	£ 250.00
Election expenses		£ 685.00	£ 104.78	£ -
War memorial/grass cutting	£ 75.00	£ 80.00	£ -	£ -
SALC payroll	£ 64.80	£ 45.00	£ 43.20	£ 45.00
Information Commissioner	£ 35.00	£ 35.00	£ 35.00	£ 35.00
Website fee	£ 60.00	£ 60.00	£ 60.00	£ 60.00
Noticeboard repair				
External audit fee				
Emergency phone fee	£ 52.00	£ 52.00	£ 110.40	£ 110.00
Data Protection expenses				
Job Advert	£ 27.50			
Contingency	£ -	£ 200.00		
<b>Total expenditure</b>	<b>£ 5,787.45</b>	<b>£ 6,572.32</b>	<b>£ 5,991.79</b>	<b>£ 5,940.00</b>



