

Edwardstone Parish Council Budget 2020-21

	2019-20	2020-21	2020-21	2021-22
	actual £	budget £	Projected £	proposed £
Income				
Precept	£ 5,823.00	£ 5,823.00	£ 5,823.00	£ 5,995.00
VAT refund		£ 80.00	£ 142.82	£ 140.00
Income tax refund				
Bank interest	£ 4.67	£ 5.04	£ 1.58	£ 0.60
Total income	£ 5,827.67	£ 5,908.04	£ 5,967.40	£ 6,135.60
Expenditure				
Parish clerk salary	£ 1,690.72	£ 2,300.00	£ 2,372.44	£ 2,400.00
Training		£ 100.00	£ -	£ 100.00
Parish clerk expenses	£ 189.54	£ 250.00	£ 159.53	£ 200.00
Subscriptions	£ 179.29	£ 185.00	£ 185.93	£ 190.00
Insurance	£ 325.96	£ 330.00	£ 327.70	£ 330.00
Electricity	£ 94.48	£ 100.00	£ 95.74	£ 100.00
s 137 donations				
Other donations	£ 1,300.00	£ 2,175.00	£ 2,175.00	£ 2,175.00
Dog/litter bin emptying	£ 222.76	£ 250.00	£ 489.64	£ 260.00
War memorial/grass cutting	£ 75.00	£ -	£ -	
SALC payroll	£ 21.60	£ 45.00	£ 44.40	£ 46.00
Information Commissioner	£ 35.00	£ 35.00	£ 35.00	£ 35.00
Website fee	£ 60.00	£ 60.00	£ 60.00	£ 60.00
Noticeboard repair				
External audit fee				
Emergency phone fee	£ 110.40	£ 110.00	£ 324.00	£ 52.00
Election Fee	£ 104.78			
Footpath Map				£ 140.00
Contingency	£ -			
Total expenditure	£ 4,409.53	£ 5,940.00	£ 6,269.38	£ 6,088.00

