

Edwardstone Parish Council Budget 2023-24

	2021-22	2022-23	2022-23	2023-24	2023-24	2023-24	
	actual £	budget £	Projected £	proposed	proposed	proposed	
				Option A	Option B	Option C	
Income							
Precept	£ 5,995.00	£ 6,133.00	£ 6,133.00	£ 6,133.00	£ 6,241.00	£ 6,365.00	
VAT Refund	£ 301.66	£ 125.00	£ 208.00	£ 210.00	£ 210.00	£ 210.00	
Bank Interest	£ 0.24		£ 4.00	£ 5.00	£ 5.00	£ 5.00	
Covid 19 grant	£ 163.00						
Grass Cutting	£ 318.50	£ 318.50	£ 318.50	£ 318.50	£ 318.50	£ 318.50	
CIL Payment			£ 3,557.58				
	£ 6,778.40	£ 6,576.50	£ 10,221.08	£ 6,666.50	£ 6,774.50	£ 6,898.50	
Expenditure							
Parish clerk salary	£ 3,060.84	£ 2,500.00	£ 2,600.00	£ 2,600.00	£ 2,600.00	£ 2,600.00	
Training			£ 38.93				
Parish clerk expenses	£ 162.95	£ 160.00	£ 160.00	£ 200.00	£ 200.00	£ 200.00	
Subscriptions	£ 190.63	£ 190.63	£ 190.63	£ 195.00	£ 195.00	£ 195.00	
Insurance	£ 329.49	£ 335.00	£ 331.33	£ 340.00	£ 340.00	£ 340.00	
Electricity	£ 105.24	£ 130.00	£ 150.00	£ 140.00	£ 140.00	£ 140.00	
s 137 donations							
Other donations	£ 3,875.00	£ 2,175.00	£ 2,375.00	£ 2,375.00	£ 2,375.00	£ 2,375.00	
Dog/litter bin emptying	£ 290.23	£ 300.00	£ 290.23	£ 258.78	£ 258.78	£ 258.78	
War memorial/grass cutting							
SALC payroll	£ 68.40	£ 47.00	£ 45.60	£ 47.00	£ 47.00	£ 47.00	
Information Commissioner	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00	
Website fee	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	
Audit Fee	£ 48.00						
Emergency phone fee							
Emergency phone parts			£ 115.20				
Election Fee				£ 125.03	£ 125.03	£ 125.03	
Footpath Cutting	£ 679.52	£ 582.45	£ 698.94	£ 698.94	£ 698.94	£ 698.94	
Footpath Map							
Contingency							
Bus Shelter Repairs				£ 900.00	£ 900.00	£ 900.00	*CIL funded
Noticeboard				£ 750.00	£ 750.00	£ 750.00	*CIL funded
Total expenditure	£ 8,905.30	£ 6,515.08	£ 7,090.86	£ 8,724.75	£ 8,724.75	£ 8,724.75	