Edwardstone Parish Council Budget 2024-25

	2022-23 actual £	2023-24 budget £	2023-24 Projected £	2024-25 proposed Option A	2024-25 proposed Option B	2024-25 proposed Option C	2024-25 proposed Option D
Income							
Precept	£ 6,133.00	£ 6,365.00	£ 6,365.00	£ 6,365.00	£ 6,486.00	£ 6,550.00	£ 6,677.00
VAT Refund		£ 210.00	£ 210.00	£ 120.00	£ 120.00	£ 120.00	£ 120.00
Bank Interest	£ 5.52	£ 5.00	£ 2.09	£ 10.00	£ 10.00	£ 10.00	£ 10.00
Grass Cutting	£ 166.80	£ 318.50	£ 541.45	£ 390.00	£ 390.00	£ 390.00	£ 390.00
CIL Payment	£ 3,557.58	£ 3,557.58	£ 3,557.58				
	£ 9,862.90	**£ 10,456.08**	**£ 10,676.12**	**£ 6,885.00**	**£ 7,006.00**	**£ 7,070.00**	**£ 7,197.00**
Expenditure							
Parish clerk salary	£ 2,486.36	£ 2,600.00	£ 2,991.76	£ 2,800.00	£ 2,800.00	£ 2,800.00	£ 2,800.00
Training	£ 38.93						
Parish clerk expenses	£ 200.78	£ 200.00	£ 221.82	£ 200.00	£ 200.00	£ 200.00	£ 200.00
Subscriptions	£ 190.93	£ 195.00	£ 208.14	£ 210.00	£ 210.00	£ 210.00	£ 210.00
Insurance	£ 331.33	£ 340.00	£ 343.98	£ 345.00	£ 345.00	£ 345.00	£ 345.00
Electricity	£ 139.27	£ 140.00	£ 130.00	£ 140.00	£ 140.00	£ 140.00	£ 140.00
s 137 donations							
Other donations	£ 2,375.00	£ 2,375.00	£ 2,375.00	£ 2,375.00	£ 2,375.00	£ 2,375.00	£ 2,375.00
Dog/litter bin emptying	£ 290.23	£ 258.78	£ 310.54	£ 320.00	£ 320.00	£ 320.00	£ 320.00
War memorial/grass cutting							
SALC payroll	£ 45.60	£ 47.00	£ 45.60	£ 47.00	£ 47.00	£ 47.00	£ 47.00
Information Commissioner	£ 35.00	£ 35.00	£ 40.00	£ 35.00	£ 35.00	£ 35.00	£ 35.00
Website fee	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00
Emergency phone fee	£ 115.20						
Emergency phone parts	£ 170.00						
Election Fee		£ 125.03	£ 131.76				
Footpath Cutting	£ 698.94	£ 698.94	£ 573.30	£ 585.00	£ 585.00	£ 585.00	£ 585.00
Purchase of New Laptop			£ 374.98				
Bus Shelter Repairs		£ 900.00	£ 938.44				
Noticeboard		£ 750.00					
Millenium Green Playground		£ 1,135.00	£ 1,135.00				
Purchase of New Bins			£ 223.20				
Bio Diversity Assessment			£ 1,248.00				
Bank Fees	£ 72.00	£ 72.00	£ 72.00	£ 72.00	£ 72.00	£ 72.00	£ 72.00
Total expenditure	**£ 7,249.57**	**£ 9,931.75**	**£ 11,423.52**	**£ 7,189.00**	**£ 7,189.00**	**£ 7,189.00**	**£ 7,189.00**